

**CLEVELAND COUNTY BUDGET BOARD
AGENDA**

**April 8, 2013
10:30 A.M.**

REGULAR MEETING

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240
NORMAN, OKLAHOMA 73069**

- A. Meeting called to order.**
- B. Quorum call.**
- C. Approve, Amend, or Modify the Minutes:** of the regular meeting of March 11, 2013.
- D. Items of Business: Discussion, Consideration, and/or Action regarding the following:**
- 1. Presentation by Retirement Plan Advisors.**
 - 2. Presentations of Fiscal Year 2013-2014 Budgets by Each Department.**
 - 3. Crossroads Youth and Family line-item on the Commissioners' Budget for FY 2013-2014.**
 - 4. Requested Transfer of Appropriations regarding the following:**
 - a. From Assessor Revolving Capital Outlay, CFHRE3, \$500.00; to Assessor Revolving M & O, CFHRE2, \$500.00.
 - b. From Election Board Maintenance and Operations, SL2, \$27,000.00, and Election Board, Personal Services Part Time, SL1B, \$2,907.10; to Election Board, Personal Services Full Time, SL1A, \$29,907.10.
 - c. From Purchasing, Personal Services, SP1A, \$1,500.00; to Purchasing, M & O, SP2, \$1,000.00 and Travel, SP1C, \$500.00.
 - d. From Sheriff, Courthouse Security Service Fee M & O, CFBCHS2, \$42,840.90; to Sheriff Courthouse Security Service Fee Personal Services, CFBCHS1A, \$42,840.90.
 - e. From Sheriff, Building Security Materials & Operations, R3BS2A, \$3,000.00, and Sheriff, Building Security Capital Outlay, R3BS3, \$21,983.79; to Sheriff, Building Security Personal Services, R3BS1A, \$24,983.79.

E. New Business:

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

F. Budget Board Members Discussions Regarding County Business.

G. Public Comment:

(Comments from public will be allowed on any item listed in the agenda or discussed by the Commissioners in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

H. Adjourn.

Date & Time Posted: _____

County Clerk